



BRUCE A. CHERNOF, M.D.
Acting Director and Chief Medical Officer

JOHN R. COCHRAN, III
Chief Deputy Director

WILLIAM LOOS, M.D.
Acting Senior Medical Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

BOARD OF SUPERVISORS

Gloria Molina
First District

Yvonne Brathwaite Burke
Second District

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February 9, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVE 89 HIV/AIDS SERVICE AMENDMENTS AND 2 NEW AGREEMENTS FOR THE
OFFICE OF AIDS PROGRAMS AND POLICY**
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Delegate authority to the Acting Director of Health Services, or his designee, to execute amendments for 50 Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) agreements for the continued provision of ambulatory outpatient medical care, case management, case management-family support, transportation and training services with the providers identified in Attachment A, following review and approval by County Counsel, to extend the term of each agreement effective March 1, 2006 through February 28, 2007 for 49 amendments, and effective April 1, 2006 through February 28, 2007 for one amendment in the service category of case management/psychosocial family support, as set forth in Attachment B, for a total maximum obligation of \$22,542,541.
2. Delegate authority to the Acting Director of Health Services, or his designee, to execute amendments to 22 HIV/AIDS agreements for the continued provision of mental health and oral health care services with the service providers identified in Attachment A, following review and approval by County Counsel, to extend the term of each agreement effective March 1, 2006 through February 29, 2008, as set forth in Attachment B, for a total maximum obligation of \$5,689,792.

3. Delegate authority to the Acting Director of Health Services, or his designee, to execute amendments to 17 HIV/AIDS service agreements for treatment adherence and education services with the providers identified in Attachment A, following review and approval by County Counsel, to extend the term of each agreement effective April 1, 2006 through March 31, 2007, as set forth in Attachment B, for a total maximum obligation of \$1,595,500.
4. Delegate authority to the Acting Director of Health Services, or his designee, to execute two agreements for HIV/AIDS residential hospice and residential skilled nursing facility services with the providers identified in Attachment A, following review and approval by County Counsel, effective March 1, 2006 through June 30, 2008, as set forth in Attachment B, for a total maximum obligation of \$1,820,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:

In approving the recommended actions, the Board is authorizing the Department of Health Services (DHS or Department) to obligate federal Health Resources and Services Administration (HRSA) Ryan White Comprehensive AIDS Resource Emergency (CARE) Act Title I and Title II funds, State funds, and County AIDS funds, through the execution of 89 amendments and the approval of two new service agreements.

Board approval of the recommended actions will allow DHS to continue the provision of vital HIV/AIDS services.

FISCAL IMPACT/FINANCING:

The total maximum obligation for the 89 amendments and two agreements for the various contract terms, effective March 1, 2006 through June 30, 2008, is \$31,647,833, offset by \$27,807,952 in CARE Act Title I funds, \$1,590,500 in CARE Act Title II funds, \$246,363 in State funds, and \$2,003,018 in existing Department resources. Funding is available in the Fiscal Year (FY) 2005-06 Final Budget, included in the FY 2006-07 DHS Budget Request and will be requested in future fiscal years.

Payments under the amendments will continue on either a cost reimbursement or fee-for-service basis.

Attachment B identifies, by service category, the providers, the contract maximum obligation by term and whether the services are primarily funded under CARE Act Title I, Title II, State, or existing Department resources.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

The CARE Act of 1990 authorizes grants for the development, coordination, and operation of effective and cost efficient services to people infected with HIV disease or AIDS. Through the CARE Act, there are two sources of funding for Los Angeles County: Title I funds awarded directly to the County and administered by DHS; and Title II funds awarded directly to the State and administered locally by the County. Since 1991, the Board has accepted in excess of \$450 million in CARE Act funds. The Board has taken a number of actions to expend the grant funds, primarily through contracts with community-based organizations.

Care Services - Seventy-Two (72) Service Amendments

There are 71 CARE Act Title I agreements that expire February 28, 2006 and one CARE Act Title II agreement that expires March 31, 2006. Of the total 72 agreements, there are 50 amendments that have contract terms that need to be extended through February 28, 2007 and 22 amendments have contract terms that need to be extended through February 29, 2008.

The 50 amendments include the service components of: 18 for ambulatory/outpatient medical services, 20 for case management services, seven for case management-family support services, four for transportation services and one for training services.

Funding for the amendment to the Agreement with Long Beach Memorial Miller Medical Center, Contract Number H209233-7, is being changed from CARE Act Title II to CARE Act Title I, with a resulting change in the contract term to April 1, 2006 through February 28, 2007.

The 22 amendments include the service components of: 19 for mental health services and three for oral health care services.

Care Services - Seventeen (17) Amendments

There are 17 CARE Act Title II agreements that expire March 31, 2006, and the requested extension of the contract term is through March 31, 2007. The 17 amendments include the service components of treatment adherence and education services.

Two New Agreements

There are two new agreements for HIV/AIDS residential hospice and residential skilled nursing facility services that are funded by County AIDS funds and will be effective March 1, 2006 through June 30, 2008.

Patient Bill of Rights and Responsibilities

In compliance with the directive from the Los Angeles County Commission on HIV, an additional exhibit titled "People With HIV/AIDS Bill of Rights and Responsibilities" has been incorporated into the care services agreements and amendments.

The agreements and amendments include the latest Board mandated language.

Attachments A and B provide additional information.

The Department has determined that these services do not fall under the Proposition A guidelines and therefore are not subject to the Living Wage Ordinance.

Under the termination provisions of these Agreements, either party may terminate the Agreement with a 30-day advance written notice to the other party.

County Counsel will review and approve the amendments and agreements as to use and form prior to the distribution of the documents to the contractors for signature.

CONTRACTING PROCESS:

From 1990 to 2000 the Office of AIDS Programs and Policy (OAPP) conducted Requests for Concept Papers and Requests for Proposals for the contract services of case management, case management-family support, transportation, training, mental health, oral health care and treatment adherence and education. The current providers were recommended as a result of these solicitation processes. Recently, the Department initiated a study of the reimbursement rates with the intent to utilize this information for planned solicitation projects, however the study is not complete.

Currently, Mercer Government Human Services Consulting and the Los Angeles County Auditor-Controller's Office are finalizing a rate study for ambulatory/outpatient medical services and upon completion, DHS will release open competitive solicitations for these various contract services based on the new rates. Subsequent to the completion of the competitive solicitation processes, contractors will be identified and recommended to the Board for new agreements for the continued provision of AIDS/HIV related services in early 2007.

Residential Hospice and Residential Skilled Nursing Facility Services

On August 8, 2005, OAPP issued Request for Proposal (RFP) #2005-01, Primary Health Care Core: Residential Hospice and Residential Skilled Nursing Facility Services. Four proposals were received by the deadline in response to the solicitation from two agencies in each of the service categories of Residential Hospice and Residential Skilled Nursing Facility.

All proposals met solicitation requirements and after a three-phase review process, both agencies were recommended for funding consistent with the priorities recommended by the Los Angeles County Commission on HIV.

The Department has determined that these services do not fall under the Proposition A guidelines and therefore are not subject to the Living Wage Ordinance.

The RFP was advertised on the Los Angeles County Online Web Site.

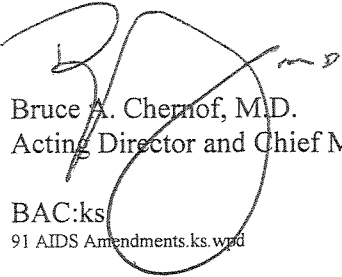
IMPACT ON CURRENT SERVICES (OR PROJECTS):

Approval of these amendments and new agreements will allow Countywide HIV/AIDS services to continue the uninterrupted provision of vital HIV/AIDS services.

The Honorable Board of Supervisors
February 9, 2006
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When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bruce A. Chernof, M.D.", is written over the typed name and title. The signature is stylized with a large, looping "B" and "C".

Bruce A. Chernof, M.D.
Acting Director and Chief Medical Officer

BAC:ks
91 AIDS Amendments.ks.wpd

Attachments (2)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

SUMMARY OF AGREEMENTS1. TYPE OF SERVICE:

HIV/AIDS Care Services

2. AGENCY NAME AND CONTACT PERSON:

- A. Administrative Services Co-Op
2129 West Rosecrans Avenue
Gardena, California 90249
Attention: William Rouse, General Manager
Telephone: (310) 851-5050
Fax: (310) 327-1703
- B. AIDS Healthcare Foundation
6255 West Sunset Boulevard, Suite 2100
Los Angeles, California 90028-8073
Attention: Michael Weinstein, President
Telephone: (323) 860-5200
Fax: (323) 962-8513
- C. AIDS Project Los Angeles
The David Geffen Center
611 South Kingsley Drive
Los Angeles, California 90005
Attention: Craig E. Thompson, Executive Director
Telephone: (213) 201-1456
Fax: (213) 201-1684
- D. AIDS Project Los Angeles Dental Services
The David Geffen Center
611 South Kingsley Drive
Los Angeles, California 90005
Attention: Craig E. Thompson, Executive Director
Telephone: (213) 201-1456
Fax: (213) 201-1684
- E. AIDS Service Center, Inc.
1030 South Arroyo Parkway
Pasadena, California 91105
Attention: Yvonne C. Benson, Executive Director
Telephone: (626) 441-8495 X222
Fax: (626) 799-6253
- F. AltaMed Health Services Corporation
500 Citadel Drive, Suite 490
Los Angeles, California 90040
Attention: Castulo de la Rocha, President/CEO
Telephone: (323) 725-8751
Fax: (323) 889-7399

SUMMARY OF AGREEMENTS

- G. Bienestar Human Services, Inc.
5326 East Beverly Boulevard
Los Angeles, California 90022
Attention: Oscar De La O, President & CEO
Telephone: (323) 727-7896
Fax: (323) 727-0284
- H. The Catalyst Foundation for AIDS Awareness
44758 Elm Avenue
Lancaster, California 93534
Attention: Susan Lawrence, M.D., Executive Director
Telephone: (661) 948-8559
- I. The Children's Circle
5922 Comey Avenue
Los Angeles, California 90034
Attention: Stephanie Ivler, Executive Director
Telephone: (323) 931-9828 x105
Fax: (323) 931-1440
- J. Childrens Hospital Los Angeles
4650 Sunset Boulevard, MS#5,
Los Angeles, California 90027
Attention: Thomas Armitage, Senior Vice President
Telephone: (323) 660-2450 x2425
Fax: (323) 664-6917
- K. Charles R. Drew University of Medicine and Science
1731 East 120th Street
Los Angeles, California 90059
Attention: Dr. Thomas Yoshikawa, M.D. Provost-COO/Acting President
Telephone: (323) 563-4987
Fax: (323) 563-5987
- L. City of Long Beach
Office of the City Manager
333 West Ocean Boulevard, 13th Floor
Long Beach, California 90802
Attention: Gerald R. Miller, City Manager
Telephone: (562) 570-7150
Fax: (562) 570-7650
- M. City of Pasadena Health Department
1845 North Fair Oaks Avenue, G151
Pasadena, California 91103
Attention: Wilma J. Allen, Health Officer
Telephone: (626) 744-6041

SUMMARY OF AGREEMENTS

- N. Common Ground - The Westside HIV Community Center
2012 Lincoln Boulevard
Santa Monica, California 90405
Attention: Hugo Farias, Acting Executive Director
Telephone: (310) 314-5480
Fax: (310) 314-5487
- O. CorrectHELP, Inc.
8235 Santa Monica Blvd, Suite 214
West Hollywood, California 90046
Attention: Julie Falk, Executive Director
Telephone: (323) 822-3830
Fax: (323) 822-3831
- P. East Valley Community Health Center, Inc.
420 S. Glendora Ave
West Covina, California 91790
Attention: Alicia Mardini, Chief Executive Officer
Telephone: (626) 919-4333 x220
Fax: (626) 919-2084
- Q. El Proyecto del Barrio, Inc.
8902 Woodman Avenue
Arleta, California 91331
Attention: Corinne Sanchez, Esq., President/CEO
Telephone: (818) 830-7133
- R. Independent Taxi Owners' Association of Los Angeles
700 North Virgil Avenue
Los Angeles, California 90029
Attention: Nettabai Ahmed, President
Telephone: (323) 666-0040
Fax: (323) 666-0048
- S. Foothill AIDS Project
233 West Harrison Avenue
Claremont, California 91711
Attention: Maritza Tona, Executive Director
Telephone: (909) 482-8066
Fax: (909) 482-2070
- T. JWCH Institute, Inc.
1910 West Sunset Boulevard, Suite 650
Los Angeles, California 90026
Attention: Alvaro Ballesteros, Executive Director
Telephone: (213) 484-1186
Fax: (213) 413-3443

SUMMARY OF AGREEMENTS

- U. Long Beach Memorial Miller Medical Center, d.b.a.
Miller Children's Hospital at Long Beach Memorial Medical Center
2801 Atlantic Avenue
Long Beach, California 90806
Attention: Melvin Marks, M.D., Administrator
Telephone: (562) 933-8001
Fax: (562) 933-8016
- V. Los Angeles Center for Alcohol and Drug Abuse
11015 Bloomfield Avenue
Santa Fe Springs, California 90670
Attention: Brenda Wiewel, Executive Director
Telephone: (562) 906-2676 X 103
Fax: (562) 906-2687
- W. Los Angeles Shanti Foundation
1616 North La Brea Avenue
Los Angeles, California 90028
Attention: Sharon Collins, Executive Director
Telephone: (323) 962-8197
Fax: (323) 962-8299
- X. Minority AIDS Project
5149 West Jefferson Boulevard
Los Angeles, California 90016
Attention: Victor P. McKamie, Executive Director
Telephone: (323) 936-4949
Fax: (323) 936-4973
- Y. Northeast Valley Health Corporation
1172 North Maclay Avenue
San Fernando, California 91340
Attention: Kimberly Wyard, CEO
Telephone: (818) 898-1388
Fax: (818) 365-7670
- Z. Prototypes
5601 West Slauson Avenue, Suite 200
Culver City, California 90230
Attention: Vivian Brown, Ph.D., Executive Director
Telephone: (310) 641-7795 X168
Fax: (310) 338-0915
- AA. Public Health Foundation Enterprises, Inc.
13200 Crossroads Parkway North, Suite 135
City of Industry, California 91746
Attention: Gerald R. Solomon, President/CEO
Telephone: (562) 699-7320 X1228
Fax: (562) 699-6950

SUMMARY OF AGREEMENTS

- AB. San Gabriel Transit, Inc.
2623 River Avenue
Rosemead, California 91770
Attention: Timmy Mardirosian, President
Telephone: (626) 307-1520 X202
Fax: (626) 307-1529
- AC. South Bay Family Healthcare Center
23430 Hawthorne Blvd, Suite 210
Torrance, California 90505
Attention: Jann Hamiton Lee, Executive Director
Telephone: (310) 802-6177
Fax: (310) 802-6178
- AD. Special Service For Groups
605 West Olympic Boulevard, Suite 600
Los Angeles, California 90015
Attention: Herbert K. Hatanaka, Executive Director
Telephone: (213) 553-1800
Fax: (213) 553-1822
- AE. St. Mary Medical Center
Care Programs & Clinics
1050 Linden Avenue
Long Beach, California 90813
Attention: Joel P. Yuhas, EVP & COO
Telephone: (562) 491-9042
Fax: (562) 491-7926
- AF. Tarzana Treatment Centers, Inc.
18646 Oxnard Street
Tarzana, California 91356-1486
Attention: Albert Senella, Chief Operating Officer
Telephone: (818) 996-1051 X1124
Fax: (818) 996-3051
- AG. The Los Angeles Gay and Lesbian Community Services Center
d.b.a. The Los Angeles Gay and Lesbian Center
1625 North Schrader Boulevard
Los Angeles, California 90028
Attention: Lorri L. Jean, Executive Director
Telephone: (323) 993-7618
- AH. T.H.E. Clinic, Inc.
3860 West Martin Luther King Boulevard
Los Angeles, California 90008
Attention: Donzella P. Lee, Interim Executive Director
Telephone: (323) 295-6571

SUMMARY OF AGREEMENTS

- AI. Valley Community Clinic
6801 Coldwater Canyon Avenue
North Hollywood, California 91605
Attention: Paula Wilson, Executive Director
Telephone: (818) 763-1718
- AJ. USC School of Dentistry
Department of Contracts and Grants
837 West Downey Way, STO 333
Los Angeles, California 90089-1147
Attention: Barbara Lewis, Deputy Director
Telephone: (323) 740-6061
Fax: (323) 740-6070
- AK. United Independent Taxi Drivers, Inc.
900 North Alvarado Boulevard
Los Angeles, California 90026
Attention: Martin Shatakhyan, President
Telephone: (213) 483-7669 X3010
Fax: (213) 483-7664
- AL. Watts Healthcare Corporation
10300 South Compton Avenue
Los Angeles, California 90002
Attention: William Hobson, Jr., Chief Executive Officer
Telephone: (323) 568-3014
Fax: (323) 567-7873
- MM. Wells House Hospice Foundation
245 Cherry Avenue
Long Beach, California 90802
Attention: Elye L. Pitts, Executive Director
Telephone: (562) 533-8879
Fax: (562) 437-7572
- NN. Women Alive Coalition
1566 South Burnside Avenue
Los Angeles, California 90019
Attention: Carrie B. Broadus, Executive Director
Telephone: (323) 965-1564
Fax: (323) 965-9886
- OO. Whittier Rio Hondo AIDS Project
9200 Colima Road, Ste 104
Whittier, California 90605
Attention: Doris Wahl, Executive Director
Telephone: (562) 698-3850
Fax: (562) 698-6811

SUMMARY OF AGREEMENTS3. TERMS:

| | <u>Term 1</u> | <u>Term 2</u> | <u>Term 3</u> |
|-----------------------|------------------|------------------|------------------|
| Care Act Title I | 3/1/06 - 2/28/07 | 3/1/07 - 2/29/08 | |
| Care Act Title II | 4/1/06 - 3/31/07 | | |
| Net County Cost (NCC) | 3/1/06 - 6/30/06 | 7/1/06 - 6/30/07 | 7/1/07 - 6/30/08 |

4. FINANCIAL INFORMATION:

| | <u>Term 1</u> | <u>Term 2</u> | <u>Term 3</u> | <u>Totals</u> |
|----------------------------|----------------|----------------|----------------|------------------|
| HRSA CARE Title I Funds: | <\$24,963,056> | <\$2,844,896> | < 0 > | <\$27,807,952> |
| HRSA CARE Title II Funds: | < 1,590,500> | < 0 > | < 0 > | < 1,590,500> |
| State Funds: | < 246,363> | < 0 > | < 0 > | < 246,363> |
| <u>Net County Cost:</u> | <u>443,018</u> | <u>780,000</u> | <u>780,000</u> | <u>2,003,018</u> |
| Maximum County Obligation: | \$27,242,937 | \$3,624,896 | \$780,000 | \$31,647,833 |

4. GEOGRAPHIC AREA SERVED:

Countywide

5. ACCOUNTABLE FOR MONITORING AND EVALUATION:

Mario J. Perez, Interim Director,
Office of AIDS Programs and Policy

6. APPROVALS:

Office of AIDS Programs and Policy: Mario J. Perez, Interim Director

Public Health: John F. Schunhoff, Ph.D., Chief of Operations

Contracts and Grants Division: Cara O'Neill, Chief

County Counsel (approval as to form): Eva Vera, Senior Deputy County Counsel

| HIV/AIDS RELATED SERVICES | | | | | | | |
|--|-------------|--------|--------|--------------|------------------------|---------------|--|
| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2005 |
| AMBULATORY/OUTPATIENT MEDICAL SERVICES AMENDMENTS - TITLE I Amendment Term: 3/1/06 - 2/28/07 | | | | | | | |
| AIDS Healthcare Foundation No. H-209007 (CHAIN) | \$ 323,724 | \$ 0 | \$ 0 | \$ 323,724 | 1, 2, 3, 4, 5, 6, 7, 8 | 1, 2, 3, 4, 5 | Agency is exceeding goals. |
| AIDS Healthcare Foundation No. H-209006 | \$7,440,111 | \$ 0 | \$ 0 | \$ 7,440,111 | 1, 2, 3, 4, 5, 6, 7, 8 | 1, 2, 3, 4, 5 | Agency is exceeding goals |
| AltaMed Health Services Corporation H-209203 | \$1,746,494 | \$ 0 | \$ 0 | \$ 1,746,494 | 3, 7 | 1 | Agency needs to improve performance regarding service goals. |
| Catalyst Foundation No. H-300152 | \$ 7,066 | \$ 0 | \$ 0 | \$ 7,066 | 1 | 5 | Agency needs to improve performance regarding service goals. |
| Children's Hospital Los Angeles No. H-209022 | \$ 158,160 | \$ 0 | \$ 0 | \$ 158,160 | 4 | 3 | Agency needs to improve performance regarding service goals. |
| City of Long Beach No. H-209210 | \$ 109,302 | \$ 0 | \$ 0 | \$ 109,302 | 8 | 4 | Agency is meeting goals. |
| City of Pasadena No. H-209212 | \$ 929,015 | \$ 0 | \$ 0 | \$ 929,015 | 3 | 5 | Agency is meeting goals. |
| El Proyecto del Barrio No. H-209031 | \$ 260,778 | \$ 0 | \$ 0 | \$ 260,778 | 2 | 3 | Agency is exceeding goals. |

| HIV/AIDS RELATED SERVICES | | | | | | | |
|---|-------------|--------|--------|--------------|-----|-------------|--------------------------------------|
| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2005 |
| East Valley Community Health Center No. H-209088 | \$ 612,849 | \$ 0 | \$ 0 | \$ 612,849 | 4 | 3 | Agency is meeting most of the goals. |
| L.A. Gay & Lesbian Comm Services Center No. H-209013 | \$3,486,702 | \$ 0 | \$ 0 | \$ 3,486,702 | 4 | 3 | Agency is meeting most of the goals. |
| Long Beach Memorial Miller Medical Center No. H-209237 | \$ 270,999 | \$ 0 | \$ 0 | \$ 270,999 | 8 | 4 | Agency is exceeding goals. |
| Northeast Valley Health Corporation No. H-209011 | \$ 53,000 | \$ 0 | \$ 0 | \$ 53,000 | 2 | 3 | Agency is exceeding goals. |
| Northeast Valley Health Corporation No. H-209014 | \$ 569,382 | \$ 0 | \$ 0 | \$ 569,382 | 2 | 3 | Agency is meeting goals. |
| St. Mary Medical Center No. H-209015 | \$ 545,897 | \$ 0 | \$ 0 | \$ 545,897 | 8 | 4 | Agency is exceeding goals. |
| Tarzana Treatment Center No. H-209018 | \$ 199,693 | \$ 0 | \$ 0 | \$ 199,693 | 2 | 3 | Agency is meeting most goals. |
| T.H.E. Clinic No. H-209012 | \$ 347,660 | \$ 0 | \$ 0 | \$ 347,660 | 6 | 2 | Agency is exceeding goals. |
| Valley Community Clinic No. H-209017 | \$ 73,038 | \$ 0 | \$ 0 | \$ 73,038 | 2 | 3 | Agency is exceeding goals. |
| Watts Healthcare Corporation No. H-209575 | \$ 158,660 | \$ 0 | \$ 0 | \$ 158,660 | 2 | 3 | Agency is exceeding goals. |

| HIV/AIDS RELATED SERVICES | | | | | | | |
|---|------------|--------|--------|------------|-----|---------------|--|
| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2005 |
| | | | | | | | |
| CASE MANAGEMENT - TITLE I Term 1: 3/1/06-2/28/07 | | | | | | | |
| AIDS Project Los Angeles No. H-210849 | \$ 431,109 | \$ 0 | \$ 0 | \$ 431,109 | 4 | 2 | Agency needs to improve performance regarding service goals. |
| AIDS Service Center No. H-210789 | \$ 314,179 | \$ 0 | \$ 0 | \$ 314,179 | 3 | 1 | Agency is meeting most of the goals. |
| Bienestar Human Services, Inc. No. H-210867 | \$ 543,863 | \$ 0 | \$ 0 | \$ 543,863 | 4 | 1, 2, 3, 4, 5 | Agency is meeting most of the goals. |
| Children's Hospital Los Angeles No. H-210841 | \$ 93,235 | \$ 0 | \$ 0 | \$ 93,235 | 4 | 3 | Agency needs to improve performance regarding service goals. |
| Charles R. Drew University No. H-210838 | \$ 223,637 | \$ 0 | \$ 0 | \$ 223,637 | 6 | 2 | Agency is meeting most of the goals. |
| City of Long Beach No. H-210813 | \$ 216,928 | \$ 0 | \$ 0 | \$ 216,928 | 8 | 4 | Agency is meeting most of the goals. |
| Common Ground No. H-210820 | \$ 149,789 | \$ 0 | \$ 0 | \$ 149,789 | 5 | 1 | Agency is meeting most of the goals. |
| East Valley Community Health Center No. H-210825 | \$ 100,000 | \$ 0 | \$ 0 | \$ 100,000 | 3 | 3 | Agency is meeting most of the goals. |
| Foothill AIDS Project No. H-207273 | \$ 46,000 | \$ 0 | \$ 0 | \$ 46,000 | 3 | 3 | Agency is meeting most of the goals. |

| HIV/AIDS RELATED SERVICES | | | | | | | | |
|--|------------|--------|--------|------------|---------|-------------|--|--|
| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2005 | |
| JWCH Institute No. H-210816 | \$ 94,000 | \$ 0 | \$ 0 | \$ 94,000 | 4 | 3 | Agency is meeting most of the goals. | |
| JWCH Institute, Inc. H-300114 | \$ 89,463 | \$ 0 | \$ 0 | \$ 89,463 | 4 | 1 | Agency is meeting most goals. | |
| Minority AIDS Project No. H-210837 | \$ 178,136 | \$ 0 | \$ 0 | \$ 178,136 | 5 | 1 | Agency needs to improve performance regarding service goals. | |
| Minority AIDS Project H-300113 | \$ 89,463 | \$ 0 | \$ 0 | \$ 89,463 | 1-8 | 1-5 | Agency needs to improve performance regarding service goals. | |
| South Bay Family Healthcare Center No. H-210793 | \$ 226,677 | \$ 0 | \$ 0 | \$ 226,677 | 8 | 1-5 | Agency is exceeding goals. | |
| Special Service for Groups No. H-210812 | \$ 62,059 | \$ 0 | \$ 0 | \$ 62,059 | 4 | 3 | Agency is exceeding goals. | |
| St. Mary Medical Center No. H-210846 | \$ 145,143 | \$ 0 | \$ 0 | \$ 145,143 | 8 | 4 | Agency is exceeding goals. | |
| Tarzana Treatment Center, Inc. No. H-210795 | \$ 522,536 | \$ 0 | \$ 0 | \$ 522,536 | 1, 2, 8 | 3, 4, 5 | Agency is meeting most of the goals. | |
| Tarzana Treatment Center, Inc. H-300127 | \$ 158,428 | \$ 0 | \$ 0 | \$ 158,428 | 1-8 | 1-5 | Agency needs to improve performance regarding service goals. | |
| Watts Healthcare Corporation H-210822 | \$ 107,766 | \$ 0 | \$ 0 | \$ 107,766 | 6 | 2 | Agency needs to improve performance regarding service goals. | |
| Whittier Rio Hondo AIDS Project No. H-300112 | \$ 98,100 | \$ 0 | \$ 0 | \$ 98,100 | 6 | 2 | Agency is exceeding goals. | |

| HIV/AIDS RELATED SERVICES | | | | | | | |
|--|------------|--------|--------|------------|------------------------|---------------|--|
| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2005 |
| CASE MANAGEMENT/PSYCHOSOCIAL FAMILY SUPPORT SERVICES AMENDMENTS - TITLE I, | | | | | | | |
| Term - Title I: 3/1/06 - 2/28/07 | | | | | | | |
| AltaMed Health Services Corporation No. H-206921-8 | \$ 36,000 | \$ 0 | \$ 0 | \$ 36,000 | 7 | 1 | Agency is meeting most goals. Improvement plan implemented. |
| The Children's Circle No. H-206889-9 | \$ 38,250 | \$ 0 | \$ 0 | \$ 38,250 | 5 | 3 | Agency is exceeding performance goals. |
| Foothill AIDS Project No. H-206920-9 | \$ 27,000 | \$ 0 | \$ 0 | \$ 27,000 | 3 | 5 | Agency is exceeding performance goals. |
| Long Beach Memorial Miller Medical Center* No. H-209233-7 | \$ 28,686 | \$ 0 | \$ 0 | \$ 28,686 | 8 | 4 | Agency needs to improve performance regarding service goals. |
| Northeast Valley Health Corporation No. H-208023-9 | \$ 43,500 | \$ 0 | \$ 0 | \$ 43,500 | 2 | 3 | Agency needs to improve performance regarding service goals. |
| Public Health Foundation Enterprises, Inc. No. H-208541-8 | \$ 352,232 | \$ 0 | \$ 0 | \$ 352,232 | 1, 2, 3, 4, 5, 6, 7, 8 | 1, 2, 3, 4, 5 | Agency needs to improve performance regarding service goals. |
| St. Mary Medical Center No. H-206981-8 | \$ 93,858 | \$ 0 | \$ 0 | \$ 93,858 | 8 | 4 | Agency needs to improve performance regarding service goals. |
| * This Amendment has an 11 month term, effective April 1, 2006 - February 28, 2007 | | | | | | | |

| HIV/AIDS RELATED SERVICES | | | | | | | |
|--|------------|--------|--------|------------|------------------------|---------------|--------------------------------------|
| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2005 |
| TRANSPORTATION SERVICES, TAXI AMENDMENTS - TITLE I Term: 3/1/06-2/28/07 | | | | | | | |
| Administrative Services Co-Op* No. H-208412-8 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | 8 | 4 | |
| Independent Taxi Owners Association* No. H-208020-8 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | 1, 2, 3, 4, 5, 6, 7, 8 | 1, 2, 3, 4, 5 | |
| San Gabriel Transit* No. H-208019-8 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | 3 | 4 | |
| United Independent Taxi Drivers* No. H-208018-8 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | 1, 2, 3, 4, 5, 6, 7, 8 | 1, 2, 3, 4, 5 | |
| *Total for Transportation Amendments | \$ 571,093 | \$ 0 | \$ 0 | \$ 571,093 | | | |
| TRAINING SERVICES AMENDMENT - TITLE I Term: 3/1/06-2/28/07 | | | | | | | |
| Prototypes, A Center for Innovation in Health, Mental Health and Social Services No. H-206227 | \$ 168,881 | \$ 0 | \$ 0 | \$ 168,881 | 1, 2, 3, 4, 5, 6, 7, 8 | 1, 2, 3, 4, 5 | Agency is meeting goals. |
| MENTAL HEALTH SERVICES, COUNSELING SERVICES AGREEMENTS - TITLE I Term 1: 3/1/06-2/28/07 Term 2: 3/1/07-2/29/08 | | | | | | | |

| HIV/AIDS RELATED SERVICES | | | | | | | |
|--|------------|------------|--------|------------|-------|-------------|--|
| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2005 |
| AIDS Healthcare Foundation No. H-210814 | \$ 124,245 | \$ 124,245 | \$ 0 | \$ 248,490 | 4,5,6 | 1,2,3,5 | Agency needs to improve performance regarding service goals. |
| AIDS Project Los Angeles No. H-210815 | \$ 270,726 | \$ 270,726 | \$ 0 | \$ 541,452 | 2-5,7 | 4 | Agency is meeting most of the goals. |
| AIDS Service Center No. H-210792 | \$ 173,845 | \$ 173,845 | \$ 0 | \$ 347,690 | 3 | 4 | Agency is meeting most of the goals. |
| AltaMed Health Services Corp. No. H-210790 | \$ 179,791 | \$ 179,791 | \$ 0 | \$ 359,582 | 7 | 1 | Agency needs to improve performance regarding service goals. |
| Bienestar Human Services No. H-210868 | \$ 165,796 | \$ 165,796 | \$ 0 | \$ 331,592 | 2,4 | 1,3 | Agency needs to improve performance regarding service goals. |
| Charles R. Drew University No. H-210848 | \$ 222,661 | \$ 222,661 | \$ 0 | \$ 445,322 | 6 | 2 | Agency needs to improve performance regarding service goals. |
| Children's Hospital Los Angeles No. H-210842 | \$ 20,178 | \$ 20,178 | \$ 0 | \$ 40,356 | 4 | 3 | Agency is exceeding most goals. |
| Common Ground No. H-210819 | \$ 65,079 | \$ 65,079 | \$ 0 | \$ 130,158 | 5 | 3 | Agency is exceeding most goals. |
| East Valley Community Health Center, Inc. No. H-210817 | \$ 35,327 | \$ 35,327 | \$ 0 | \$ 70,654 | 3 | 1 | Agency is meeting most of the goals. |
| The Los Angeles Gay and Lesbian Community Service Center No. H-210803 | \$ 119,914 | \$ 119,914 | \$ 0 | \$ 239,828 | 3 | 4 | Agency needs to improve performance regarding service goals. |

| HIV/AIDS RELATED SERVICES | | | | | | | | |
|---|------------|------------|--------|------------|-----|-------------|--|--|
| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2005 | |
| Minority AIDS Project No. H-210836 | \$ 63,493 | \$ 63,493 | \$ 0 | \$ 126,986 | 6 | 2 | Agency is exceeding most goals. | |
| Northeast Valley Health Corporation No. H-210823 | \$ 100,000 | \$ 100,000 | \$ 0 | \$ 200,000 | 2 | 3 | Agency needs to improve performance regarding service goals. | |
| Prototypes No. H-210821 | \$ 104,842 | \$ 104,842 | \$ 0 | \$ 209,684 | 3,8 | 1,2 | Agency needs to improve performance regarding service goals. | |
| South Bay Family Healthcare center No. H-210791 | \$ 42,730 | \$ 42,730 | \$ 0 | \$ 85,460 | 8 | 4 | Agency is meeting most of the goals. | |
| Special Service for Groups No. H-210818 | \$ 91,630 | \$ 91,630 | \$ 0 | \$ 183,260 | 4 | 1 | Agency needs to improve performance regarding service goals. | |
| St. Mary Medical Center No. H-210847 | \$ 108,000 | \$ 108,000 | \$ 0 | \$ 216,000 | 8 | 4 | Agency needs to improve performance regarding service goals. | |
| Tarzana Treatment Center, Inc. No. H-210794 | \$ 97,861 | \$ 97,861 | \$ 0 | \$ 195,722 | 2 | 3 | Agency is exceeding most goals. | |
| Whitter Rio Hondo AIDS Project No. H-300099 | \$ 23,881 | \$ 23,881 | \$ 0 | \$ 47,762 | 7 | 4 | Agency needs to improve performance regarding service goals. | |
| Women Alive Coalition No. H-210967 | \$ 63,700 | \$ 63,700 | \$ 0 | \$ 127,400 | 4 | 2 | Agency needs to improve performance regarding service goals. | |

| HIV/AIDS RELATED SERVICES | | | | | | | |
|---|------------|------------|--------|--------------|---------------------|-------------|--|
| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2005 |
| ORAL HEALTH CARE SERVICES AMENDMENTS - TITLE I Term 1: 3/1/06 - 2/28/07 Term 2: 3/1/07 - 2/29/08 | | | | | | | |
| AIDS Project Los Angeles No. H-204505-9 | \$ 609,079 | \$ 609,079 | \$ 0 | \$ 1,218,158 | 1, 2, 3, 4, 5, 7, 8 | 1, 3, 4, 5 | Agency is exceeding performance goals. |
| Northeast Valley Health Corporation No. H-204507-9 | \$ 80,155 | \$ 80,155 | \$ 0 | \$ 160,310 | 2 | 3 | Agency is exceeding performance goals. |
| USC School of Dentistry No. H-204756-9 | \$ 81,963 | \$ 81,963 | \$ 0 | \$ 163,926 | 6 | 2 | Agency is exceeding performance goals. |
| TREATMENT EDUCATION SERVICES AMENDMENT - TITLE II Term: 4/1/06-3/31/07 | | | | | | | |
| AIDS Healthcare Foundation No. H-209643-7 | \$ 59,008 | \$ 0 | \$ 0 | \$ 59,008 | 5 | 3 | Agency needs to improve performance regarding service goals. |
| AIDS Project Los Angeles No. H-209099-8 | \$ 81,493 | \$ 0 | \$ 0 | \$ 81,493 | 4 | 3 | Agency is exceeding performance goals. |
| AIDS Service Center, Inc. No. H-209089-8 | \$ 133,517 | \$ 0 | \$ 0 | \$ 133,517 | 2, 3, 7 | 1, 3, 5 | Agency is exceeding performance goals. |
| AltaMed Health Services Corporation No. H-209874-8 | \$ 53,749 | \$ 0 | \$ 0 | \$ 53,749 | 7,3 | 1 | Agency is exceeding performance goals. |
| Bienestar Human Services, Inc. No. H-207251-8 | \$ 262,392 | \$ 0 | \$ 0 | \$ 262,392 | 2, 3, 4, 7 | 1, 3, 5 | Agency is exceeding performance goals. |

| HIV/AIDS RELATED SERVICES | | | | | | | | |
|---|------------|--------|--------|------------|---------|-------------|--|--|
| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2005 | |
| The Children's Circle No. H-209092-9 | \$ 54,377 | \$ 0 | \$ 0 | \$ 54,377 | 5 | 3 | Agency is exceeding performance goals. | |
| Charles R. Drew University No. H-209810-7 | \$ 75,249 | \$ 0 | \$ 0 | \$ 75,249 | 6 | 2 | Agency is meeting goals. | |
| City of Long Beach No. H-209912-7 | \$ 68,617 | \$ 0 | \$ 0 | \$ 68,617 | 8 | 4 | Agency is meeting most of the goals. | |
| Common Ground No. H-210081-6 | \$ 41,778 | \$ 0 | \$ 0 | \$ 41,778 | 5 | 3 | Agency needs to improve performance regarding service goals. | |
| Correct HELP, Inc No. H-207986-2 | \$ 60,000 | \$ 0 | \$ 0 | \$ 60,000 | 4 | 1 | Agency is exceeding performance goals. | |
| L.A. Centers for Alcohol and Drug Abuse No. H-300024-2 | \$ 50,000 | \$ 0 | \$ 0 | \$ 50,000 | 2, 4 | 1, 5 | Agency is exceeding performance goals. | |
| Los Angeles Shanti Foundation No. H-209100-9 | \$ 96,750 | \$ 0 | \$ 0 | \$ 96,750 | 4 | 3 | Agency is exceeding performance goals. | |
| Minority AIDS Project No. H-212062-4 | \$ 120,000 | \$ 0 | \$ 0 | \$ 120,000 | 6 | 2 | Agency is exceeding performance goals. | |
| Special Service for Groups No. H-209094-9 | \$ 78,441 | \$ 0 | \$ 0 | \$ 78,441 | 4 | 1 | Agency is exceeding performance goals. | |
| St. Mary Medical Center No. H-700236-1 | \$ 91,530 | \$ 0 | \$ 0 | \$ 91,530 | 8 | 4 | Agency needs to improve performance regarding service goals. | |
| Tarzana Treatment Center, Inc. No. H-209078-10 | \$ 145,725 | \$ 0 | \$ 0 | \$ 145,725 | 1, 2, 8 | 3, 4, 5 | Agency is exceeding performance goals. | |

| HIV/AIDS RELATED SERVICES | | | | | | | |
|--|------------|------------|------------|--------------|------|-------------|--------------------------------------|
| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2005 |
| Women Alive Coalition No. H-209090-11 | \$ 122,874 | \$ 0 | \$ 0 | \$ 122,874 | 4, 6 | 1, 2 | Agency is meeting most of the goals. |
| RESIDENTIAL HOSPICE AND RESIDENTIAL SKILLED NURSING SERVICES - NCC | | | | | | | |
| Term 1: 3/1/06-6/30/06 | | | | | | | |
| Term 2: 7/1/06-6/30/07 | | | | | | | |
| Term 3: 7/1/07-6/30/08 | | | | | | | |
| AIDS Healthcare Foundation H-Pending | \$ 184,600 | \$ 553,800 | \$ 553,800 | \$ 1,292,200 | | | New Contract |
| Wells House Hospice Foundation, Inc. H-Pending | \$ 75,400 | \$ 226,200 | \$ 226,200 | \$ 527,800 | | | New Contract |

Less HRSA Title I funds: <27,807,952>
 Less HRSA Title II funds: < 1,590,500>
 Less State funds: < 246,363>
 County AIDS funds: \$ 2,003,018
 Total maximum County obligation: \$31,647,833; 100% offset with HRSA, State, and County AIDS funds.